

INTERAGENCY SUSTAINABLE WORKING GROUP MAY 22, 2014 SUSTAINABILITY GLOBAL PORTFOLIO PERFORMANCE

U.S. DEPARTMENT OF STATE BUREAU OF OVERSEAS BUILDINGS OPERATIONS

AGENDA

- Opportunity & Challenge
 - Greening Council
 - Eco-Diplomacy
 - Overseas Portfolio
 - OBO's Design Excellence Initiative
 - Federal Mandates
- Tools
- Results

OPPORTUNITY US DEPARTMENT OF STATE'S GREENING COUNCIL

Greening Council

<u>Mission</u>: to improve the Department's environmental footprint and increase efficiencies, by harnessing expertise in policy, management, and public diplomacy from grassroots to senior management, in order to cultivate and institutionalize sustainability efforts, measure an d report progress and challenge others by fulfilling our environmental commitments and highlighting our successes.



OPPORTUNITY ECO - DIPLOMACY

Eco-Diplomacy Pillars

- Policy
- Green Buildings
- Results

Eco-diplomacy is the practice of conducting international relations by facilitating and advancing a shared commitment to conserving natural resources through sustainable operations and responsible environmental stewardship.

OPPORTUNITY ECO - DIPLOMACY

FOCUS GREENING ENDASSIES

ECO-

Eco-Diplomacy:



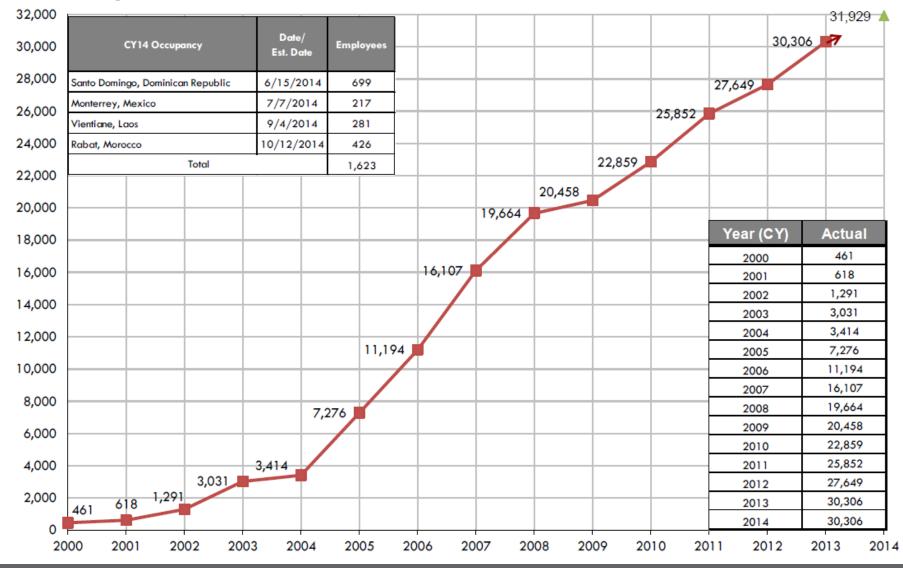
FEATURED IN THE APRIL 2014 ISSUE OF THE FOREIGN SERVICE JOURNAL



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OPPORTUNITY CONSTRUCTION BOOM

Moving Staff to Safer Facilities

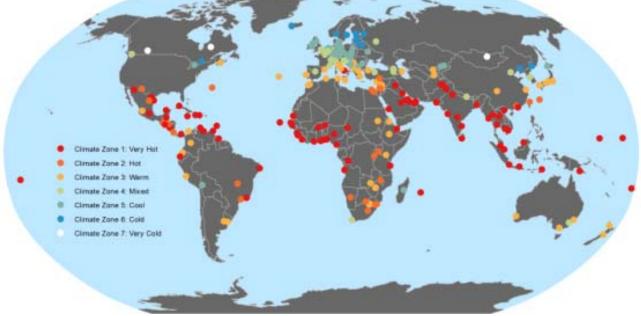


U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

OPPORTUNITY OVERSEAS PORTFOLIO

The Department operates 275 missions

- 88,000,000 square feet
- \$44B real property assets
- 12,200 culturally significant assets
- \$5.8B currently under design and construction



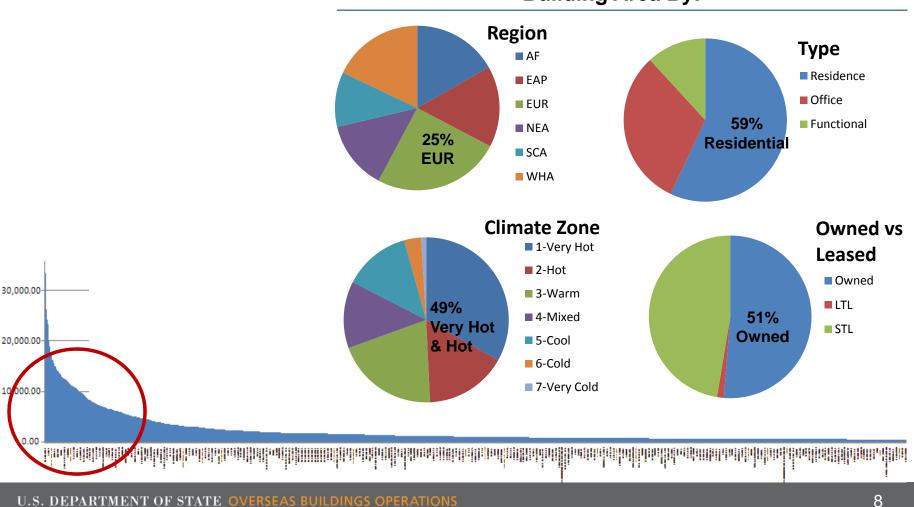
U.S. Diplomatic Missions by Climate Zone

SOURCE: U.S. Department of State :: 2014

OPPORTUNITY OVERSEAS PORTFOLIO

DOS Oversees ~23,000 Properties Overseas

- Owned vs. Leased = 3,860 owned vs. 15,375 leased
- Large vs. Small = 2,200 over 464m² (5,000gsf)



Building Area By:

CHALLENGE SUSTAINABILITY

2012 - Excellence in Diplomatic Facilities

- Guiding Principles:
 - ✓ Purpose & Function
 - 🗸 Site
 - ✓ Design & Engineering
 - Safety & Security
 - ✓ Sustainability
 - ✓ Architecture
 - Construction
 - ✓ Operations & Maintenance
 - 🗸 Art
 - ✓ Historic Preservation



U.S. EMBASSY BANDAR SERI BEGAWAN, BRUNEI :: 2012



U.S. EMBASSY ANNEX MOSCOW, RUSSIA:: 2013

CHALLENGE SUSTAINABILITY

• OBO Design Standards:

- Comprehensive Sustainability Study
- Stretch Goals = Net-Zero:
 - Energy
 - 🗸 Carbon
 - ✓ Water
 - ✓ Waste
- LEED[®] Platinum



U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

CHALLENGE FEDERAL MANDATES for EXISTING BUILDINGS

Executive Order 13514* (2009) and 13635* (2013):

- 30% Energy reduction from 2006 levels by 2015
- 26% Building water reduction from 2007 levels by 2020
- 20% Irrigation water reduction from 2010 levels by 2020
- 50% Non-hazardous solid waste diversion by 2015
- 20% Renewable Energy by 2020
- Report Greenhouse Gas Emissions
- Energy Policy Act (2005):
 - Building Metering by 2012
- Executive Order 13423* (2006):
 - 15% of Agency Real Property Assets be Sustainable by 2015

*Limited to domestic facilities, except as implemented overseas in accordance with the policy set forth in Section 1 of EO 13514 and EO 13423.

REQUIRE A - PERFORMANCE BASELINE



U.S. EMBASSY GENEVA

CHALLENGE FEDERAL MANDATES for NEW CONSTRUCTION

Executive Order 13514* (2009):

- 30% less energy use than ASHRAE 90.1-2007 by 2015
- 20% less building water use than EPACT 2005
- 50% less freshwater use for irrigation
- Divert 50% of construction waste

Energy Independence & Security Act (2007):

• Net-Zero-Energy by 2030



*Limited to domestic facilities, except as implemented overseas in accordance with the policy set forth in Section 1 of EO 13514 and EO 13423.

U.S. EMBASSY VIENTIANE, LAOS :: 2014

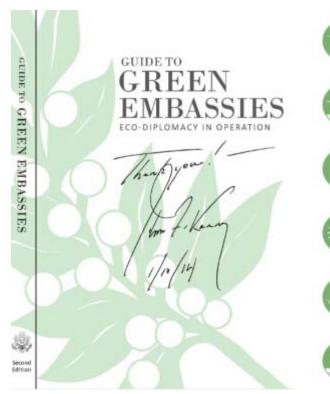
AGENDA

- Opportunity & Challenge
- Tools
 - Existing Buildings: OBO's *Guide to Green Embassies*
 - New Construction: *Sustainability Studies*
 - Energy/Water Audits
 - Utility Data Management
 - Energy Savings Performance Contracts (ESPCs)
- Results

TOOLS GUIDE tO GREEN EMBASSIES

OBO Guide to Green Embassies

- Self-Help Guide for Posts •
- Focus on Occupant Behavior •



TRANSPORTATION

How can posts manage fleets, air travel, and transportation to reduce greenhouse gas (GHG) emissions?

SITE How can posts manage, improve, and demonstrate sustainable

WATER

How can posts reduce annual water consumption and costs while managing stormwater to protect water resources?

landscape and irrigation practices to enhance biodiversity?

ENERGY

How can posts reduce annual energy consumption and costs, decrease reliance on fossil fuels, and increase use of renewable sources of energy?

MATERIALS

How can posts reduce procurement impacts, reduce waste, and support local and regional business?

INDOOR ENVIRONMENT

How can posts enhance and maintain healthy and productive work environments for building occupants?



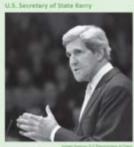
RESIDENTIAL

How can posts better manage and implement changes at residential facilities?

A Message from the Secretary

Lam very pleased to endorse the second edition of the Guide to Green Embausies Eco-Diplomacy in Operation (the Guide).

This new edition expands on the success of the initial Guide, continuing the environmental sustainability leadership of former Secretary of State Hilary Clinton and the efforts initiated by Under Secretary for Management Patrick Kennedy-the U.S. Department of State's Senior Sustainability Officer. Both of these inspired leaders deserve my thanks and appreciation for the foundation they established. New to this second edition is a chapter on residential strategies, as well as information throughout the Guide on staff engagement.



These additions are priorities that I support to build on the Department's sustainability leadership

The Guide provides comprehensive and useful information for mission staffat every level- to fully integrate into their daily practices, both on a person and professional basis. The Guide is organized in a hands-on way so that mission staff can take immediate action to green their bomes and offices.

This second edition will be key to achieving the Department's sustainability goals and impiring the global community.



John F. Kerry Secretary of State

U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

TOOLS ENERGY / WATER AUDITS

Over 20 Audits Cost \$2M

Audits Performed:

- 1. Santiago
- 2. San Salvador
- 3. Amman
- 4. Buenos Aires
- 5. Managua
- 6. Stockholm
- 7. Munich
- 8. Frankfurt
- 9. Tokyo
- 10. Prague
- 11. Barcelona
- ~100 ECMs totaling: \$15M

- 12. Madrid
- 13. New Delhi
- 14. Chennai
- 15. Calcutta
- 16. Guatemala City
- 17. San Jose
- 18. Bamako
- 19. Yaoundé
- 20. Sofia
- 21. Kathmandu

Common ECMs:

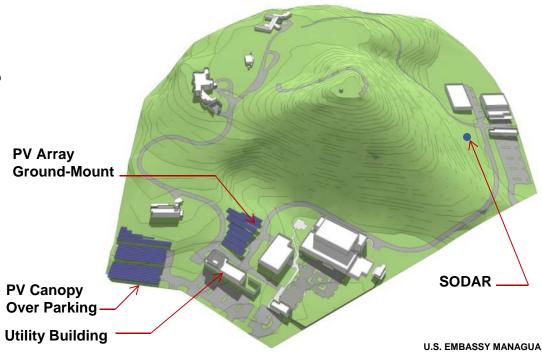
- 1. Lighting upgrade and controls
- 2. Weather-stripping
- 3. HVAC BAS/Set-points/Sensors
- 4. Low- & no-flow water fixtures
- 5. Solar hot water heaters
- 6. Pool Covers
- 7. Motors/Controllers
- 8. Chiller replacement
- 9. Photovoltaics
- 10. Wind



Energy Savings Performance Contract

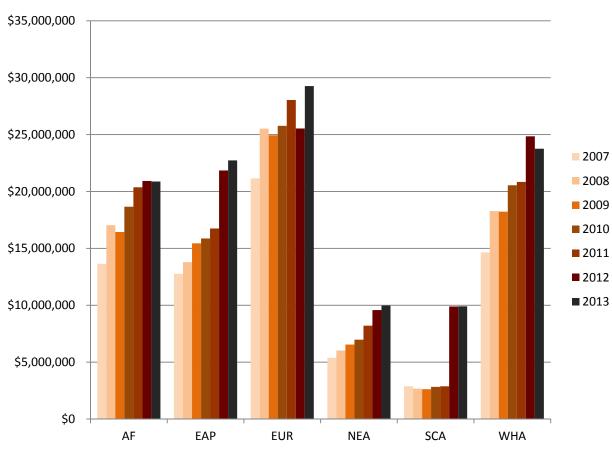
- Energy Conservation Measures:
 - ✓ 1 megawatt in PV
 - ✓ LED Site/Interior Lighting & Controls
 - ✓ Night Chiller (220 ton)
 - ✓ Wind Turbine in Phase II
- Results:
 - ✓ Investment = \$15M
 - ✓ Total savings = \$36M
 - ✓ Reduce grid purchase by 54%



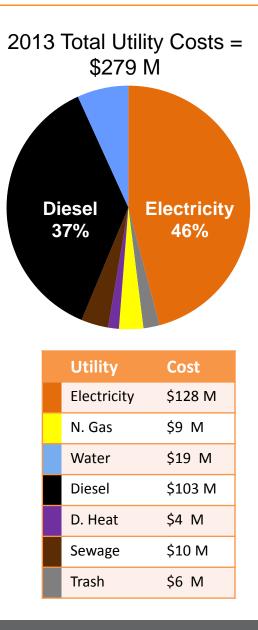


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Electricity Costs from 2007-2013 by Region



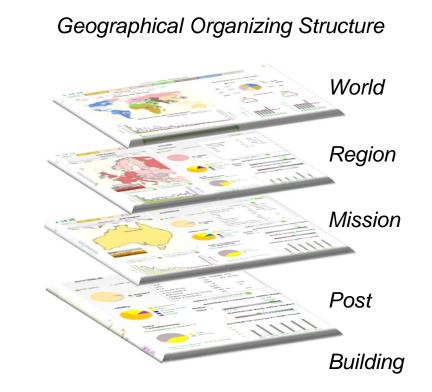




U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

Dashboard

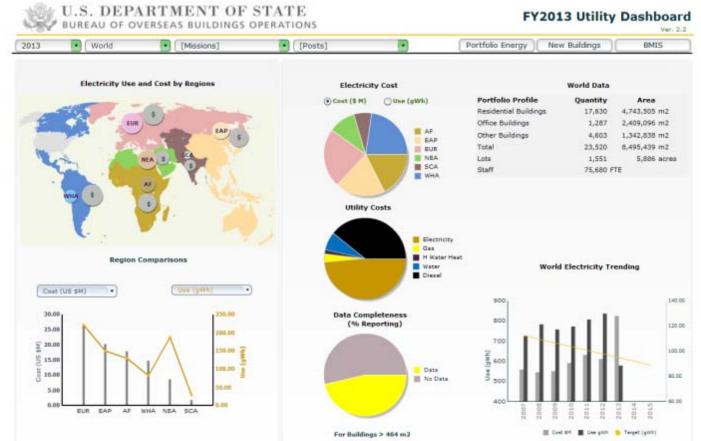
- Geographical Organizing Structure
- Sustainability Business Subjects
 - ✓ Utility Consumption
 - ✓ Utility Cost
 - 🗸 Utility Rate
 - Building Type
 - Building Area
 - ✓ Building Age
 - ✓ Building Occupants
 - Climate Zone
 - ✓ Year on Year Trending



- World View
 - Use & Cost
 - Utility Rates

Performance

- Progress
- Trends
- Regional Comparisons

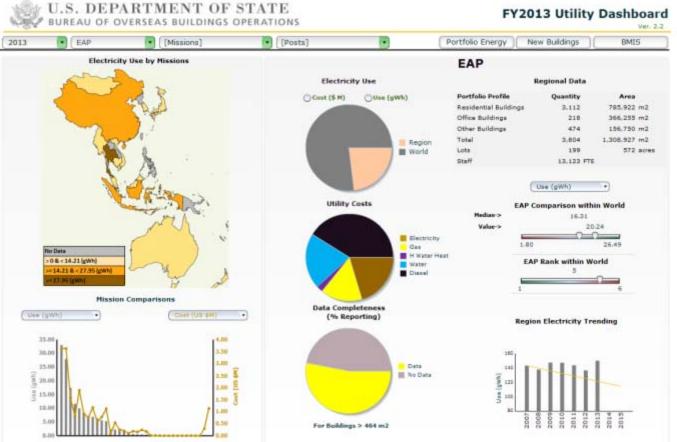


Regional View

- Use & Cost
- Utility Rates
- Data Completeness
- Mission Metrics
- Post Metrics

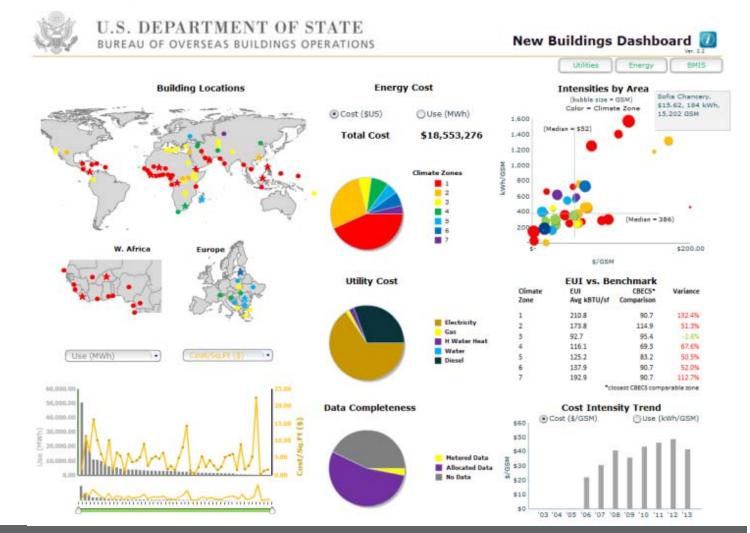
Performance

- Progress
- Trends
- Mission
 - Comparisons



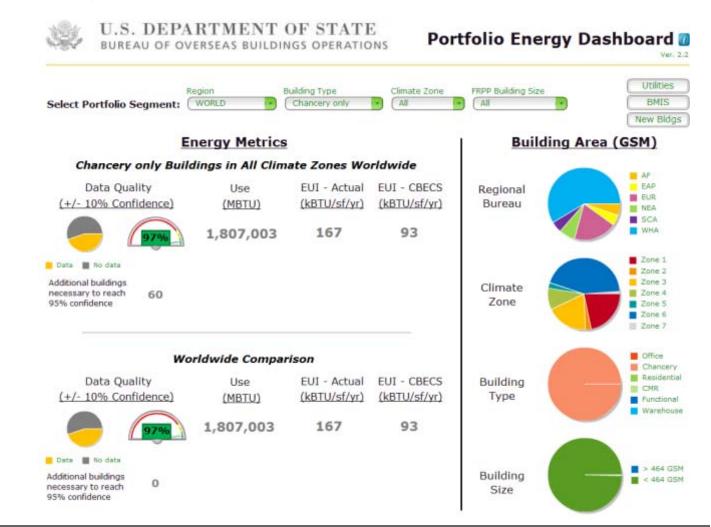
New Building Energy Performance

• Benchmark with Industry



Energy Performance

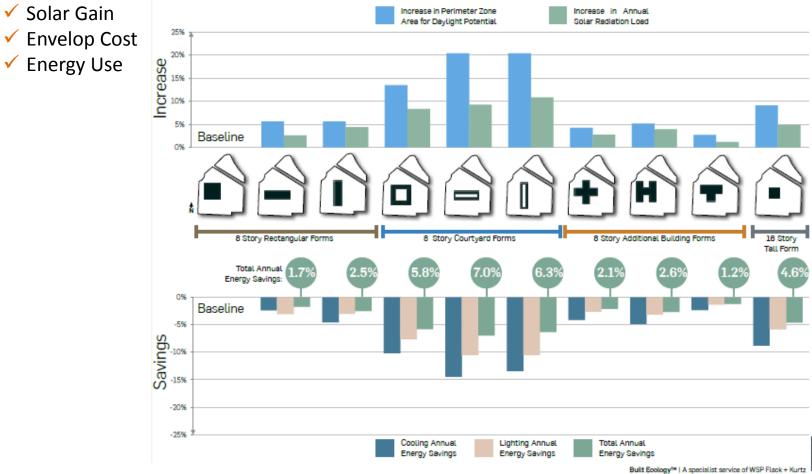
• Benchmark with Industry



Building Form & Orientation

Compare Concepts

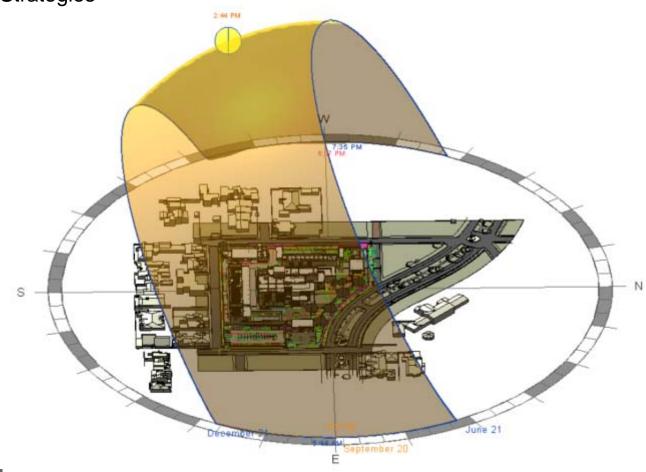
✓ Daylight Harvesting Potential



e

Solar Analysis

- Annual Solar Patterns
- Direct Solar Gain
- Optimum Shading Strategies



Wind Feasibility Analysis

- Rose Wind Charts
- Wind Power Potential
- Prevailing Breezes
- Outdoor Thermal Comfort

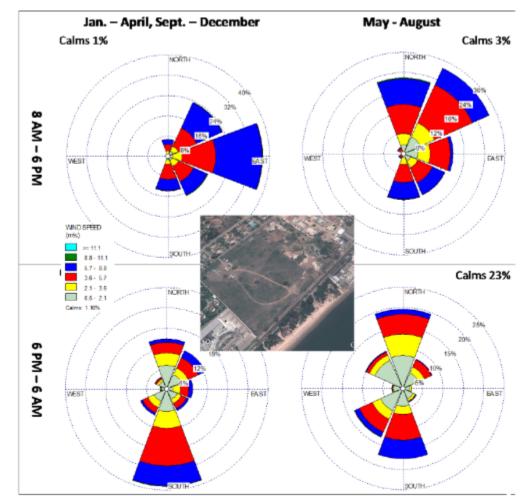
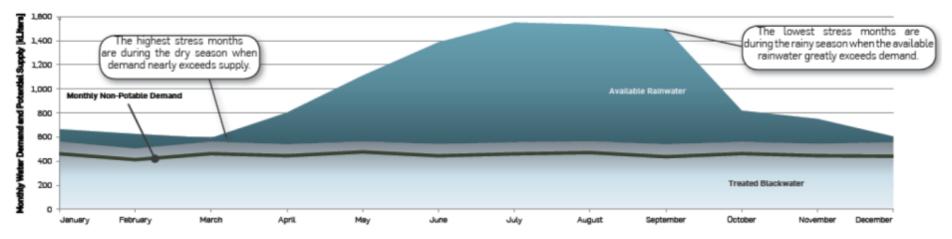


Figure 29: Wind-rose plots by season and time of day

Rainwater Harvesting

- Monthly Precipitation
- Dry Season vs Wet Season
- Tank Sizing

Seasonal water demand example from U.S. Embassy Mexico City, Mexico (provided by WSP Flack+Kurtz):



Monthly Non-Potable Demand and Potential Supply Sources

• Water Balance Diagram

- Supply vs Demand
- Reclaimed Water
- Irrigation Budget
- Rainwater Harvesting
- Stormwater Retention

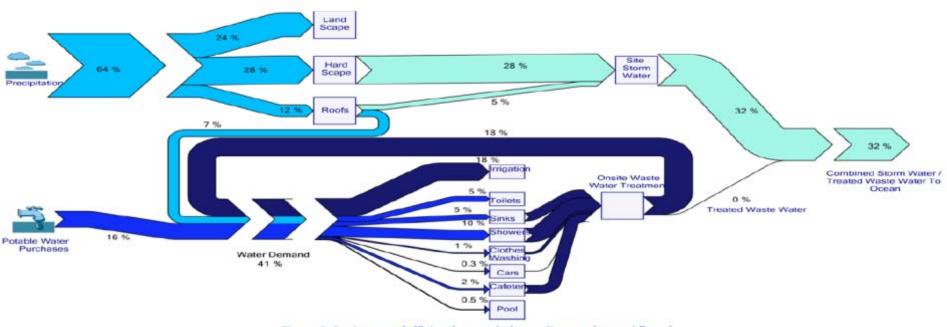


Figure 6: Design case (efficient) water balance diagram (annual flows)

U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

- Xeriscaping
 - Irrigation Budget •
 - Irrigation Zones •
 - **Reclaimed Water**





Oasis Zone with Trees and Tropical Understory Plantings (2,878 m3/year High Irrigation) Oasis Zone with Trees and Xeriscape Understory Plantings (2,242 m³/year Low Irrigation) Sahel Zone with Native Grasses and Trees (No Irrigation)

Minimum Code

Stretch Goals

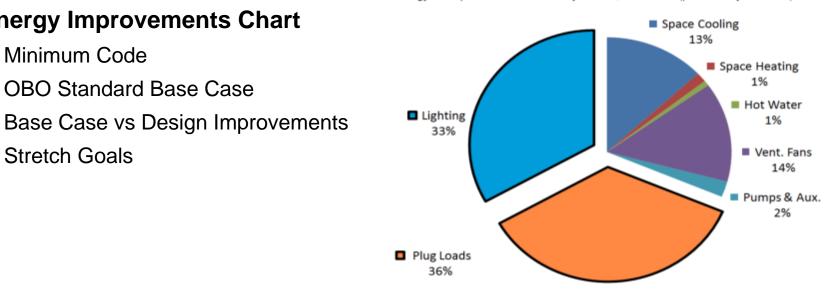
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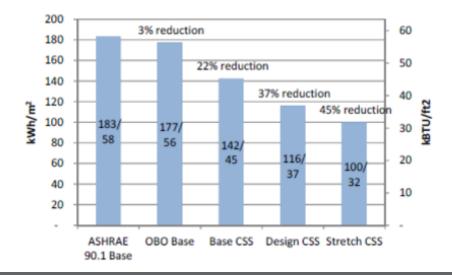
Energy Improvements Chart

OBO Standard Base Case



Base CSS energy example from U.S. Embassy Harare, Zimbabwe (provided by Paladino):

EUI comparison example from U.S. Embassy Maputo, Mozambique (provided by YGH/Cadmus):



Comprehensive Sustainability Strategy

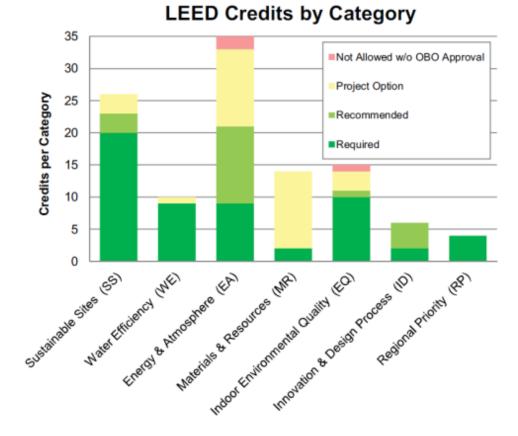
- Life-Cycle-Cost-Analysis
- Bundled Strategy
- Payback

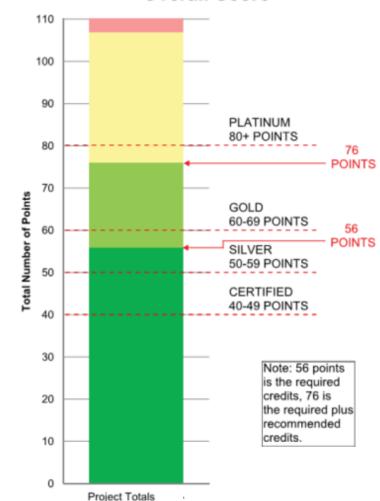
Energy Systems Combined ECMs				
Life Cycle Cost Effective ECMs				
Report Section #	ECM		Cost Increase crease) Over Baseline ¹	Total Building Energy Reduction Over Baseline
3.1.5	Building Envelope	\$	14,262	8.6%
3.1.7	Exterior Paving 4	\$	(787,420)	16.8%
3.1.9	Evaporative Cooling - Site		N/A	N/A
3.1.10	Stack Ventilation and Wind Catchers		N/A	N/A
3.3.3	Multistack Air-Cooled Chiller (N+1)	\$	1,107,907	5%
3.3.3	Modular Chiller with DOA and ERU	\$	1,147,907	18%
3.3.6	Solar Thermal Water Heating	\$	170,000	5.8%
3.4.1	Official Parking West - 129.85kW	\$	1,167,092	10.7%
3.4.1	WHE Roof - 174.37kW	\$	1,567,238	14.4%
3.4.1	Utility Building Roof - 140.98kW	\$	1,267,128	11.6%
3.4.3	Interior LED Lighting	\$	45,000	1.7%
	First Cost Increase (Combined ECMs)	\$	5,699,114	
	Annual Energy Cost Savings (Combined ECMs)	\$	584,683	64%
	Annual Energy Savings (Combined ECMs), kWh		974,472	64%
	Simple Payback (Combined ECMs)			years
	Expected Building Life		50	years
	Payback as Percentage of Building Life		19%	

¹ Baseline building is a facility constructed to the minimum requirements of OBO design criteria and International Code Supplement (2012) criteria.

LEED[®] Green Building Rating System

- Backcheck Performance
- Measure Success by Industry Standard





Overall Score

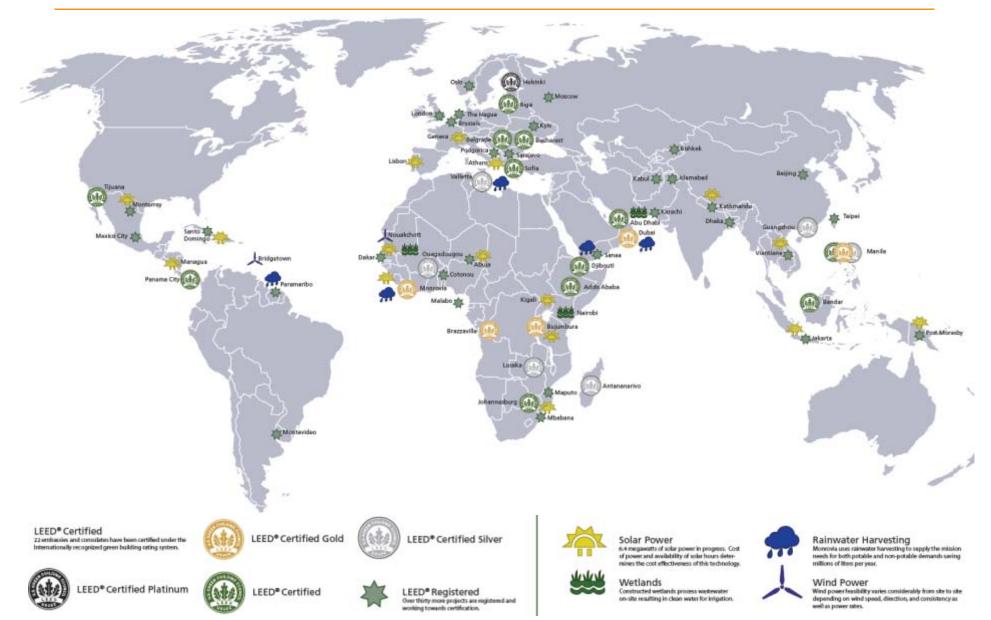
U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

AGENDA

- Opportunity & Challenge
- Tools
- Results
 - Sustainability Projects



RESULTS SUSTAINABILITY PROJECTS



U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

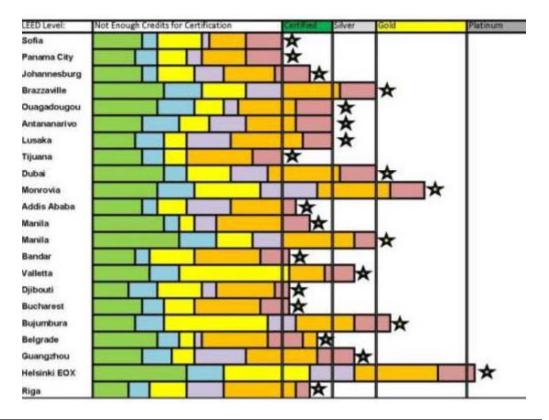
RESULTS NEW CONSTRUCTION

Federal Real Property Profile Requires

• 15% of Agency Assets be Sustainable by 2015

LEED[®] Projects Average Performance:

- ✓ 25% less energy use
- ✓ 35% less potable water use
- ✓ 76% less irrigation water use
- ✓ 48% less construction waste



RESULTS LEED[®] CERTIFIED PROJECTS

Sofia **LEED Certified**



- **ASHRAE** standard
- 21% better water use than baseline in building
- Brownfield redevelopment
- Bicycle rack and showers
- Occupancy sensor for lights
- Ozone protection
- No chemical water treatment
- Enhanced indoor air quality
- Tree preservation
- Building as educational tool



- 30% better energy cost than
 27% better energy cost than ASHRAE standard
 - 32% better water use in building than baseline
 - Ozone protection
 - Erosion and sedimentation control
 - Water efficient landscaping
 - Regional materials
 - Low-emitting materials
 - Enhanced indoor air quality
 - Building as educational tool
 - Highly reflective hardscape









- 22% better energy cost than ASHRAF standard
- 31% better water use than baseline in building
- Ozone protection
- Erosion and sedimentation control
- 20% recycled content
- Regional materials
- Low-emitting materials
- Enhanced indoor air quality
- Enhanced commissioning
- Pollutant source control



RESULTS LEED[®] SILVER PROJECTS

Ouagadougou LEED Silver



- 17% better energy cost than ASHRAE standard
- 39% Better water use than baseline in building
- Constructed wetlands onsite waste water treatment
- Water efficient landscaping
- Highly reflective hardscape and roofing
- Low-emitting materials
- 12% of base building materials contain recycled content





- 15% better energy cost than ASHRAE standard
- 31% better water use in building than baseline
- 77% reduction in potable water for irrigation
- Occupancy and daylight sensors
- Light shelves & sun shades
- Low-emitting materials
- 20% recycled content in base building materials
- Building as educational tool



Antananarivo LEED Silver



- 20% better energy cost than ASHRAE standard
- 39% better water use in building than baseline
- Reuse of treated wastewater for irrigation
- Water efficient landscaping
- 75% construction waste diverted from landfills
- Green Guard Certified furniture systems and seating



RESULTS LEED[®] GOLD PROJECTS

Monrovia LEED Gold



- 28% better energy cost than ASHRAE standard
- 41% better water use than baseline in building
- Highly reflective hardscape and roofing
- 75% construction waste estimated to be diverted from landfills
- Low-emitting materials
- 13% of base building materials contain recycled content





- 22% better energy cost than ASHRAE standard
- 41% better water use than baseline in building
- Highly reflective hardscape and roofing
- Daylight harvesting
- 22% of materials procured regionally
- 82% construction waste diverted from landfills
- Enhanced commissioning
- Low-emitting materials





Brazzaville LEED Gold



- 32% better energy cost than ASHRAE standard
- 31% better water use than baseline in building
- Reuse of treated wastewater for irrigation
- 75% site area restored using native/adaptive plants
- 95% construction waste diverted from landfills
- Regional materials
- Enhanced indoor air quality



LEED[®] SILVER

GREENING U.S. EMBASSIES



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CASE STUDY U.S. CONSULATE GENERAL GUANGZHOU, CHINA



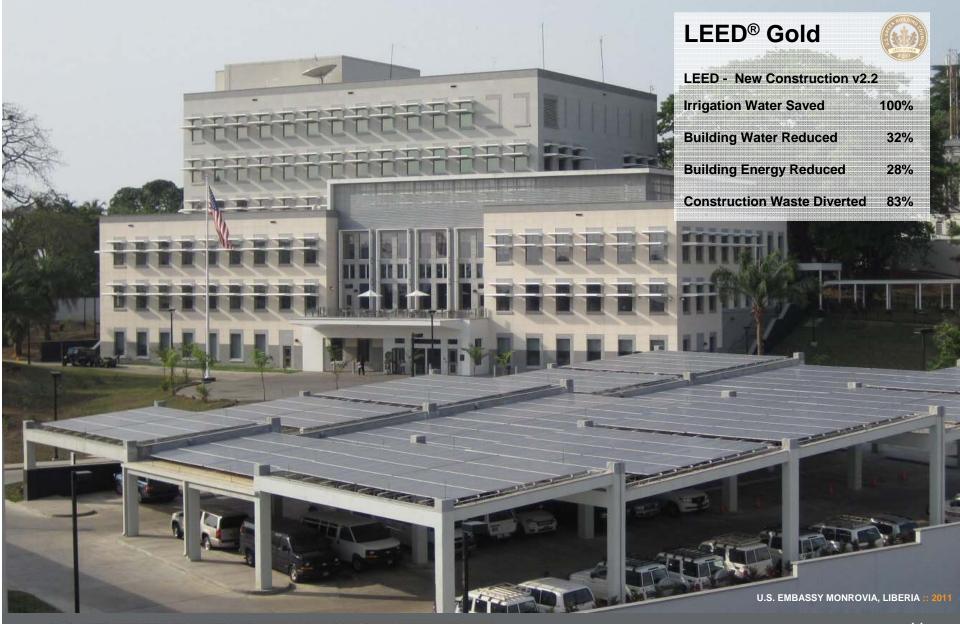
LEED[®] GOLD

GREENING U.S. EMBASSIES



CASE STUDY

CASE STUDY U.S. EMBASSY MONROVIA, LIBERIA



U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

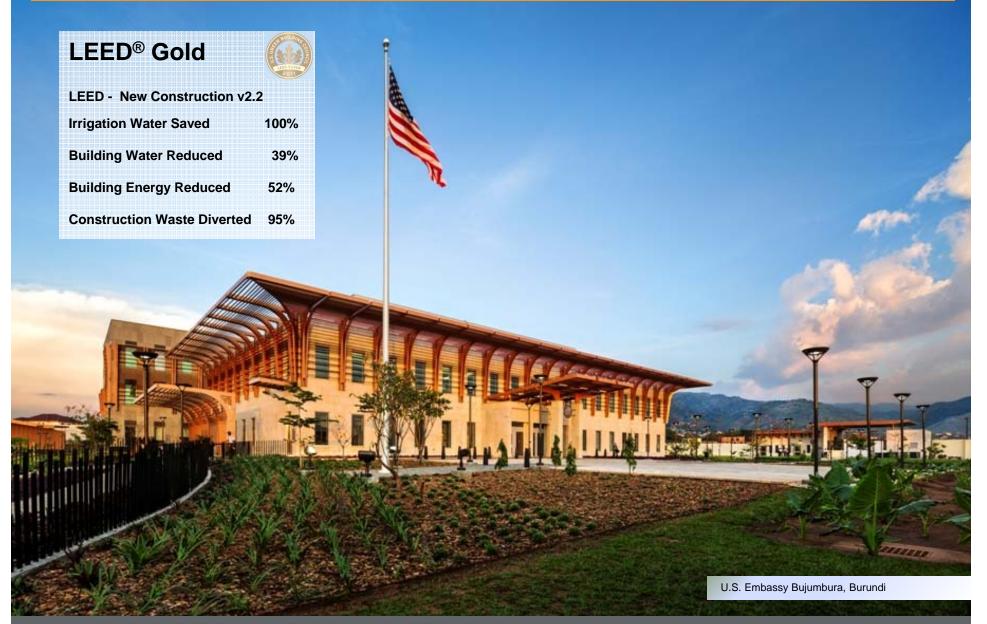
LEED[®] GOLD

GREENING U.S. EMBASSIES



CASE STUDY

CASE STUDY U.S. EMBASSY BUJUMBURA, BURUNDI



U.S. DEPARTMENT OF STATE OVERSEAS BUILDINGS OPERATIONS

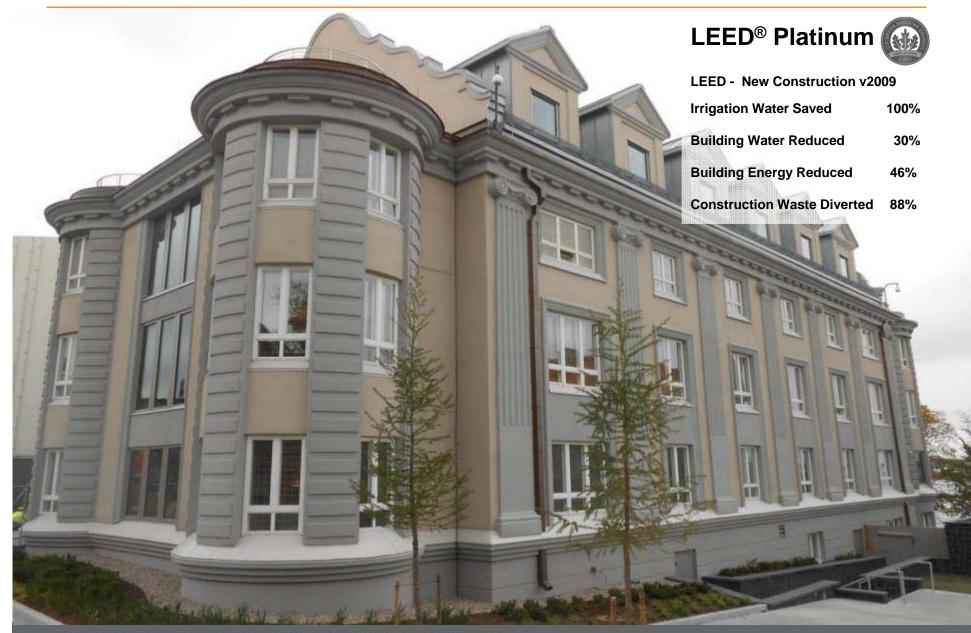
LEED[®] PLATINUM

GREENING U.S. EMBASSIES



CASE STUDY

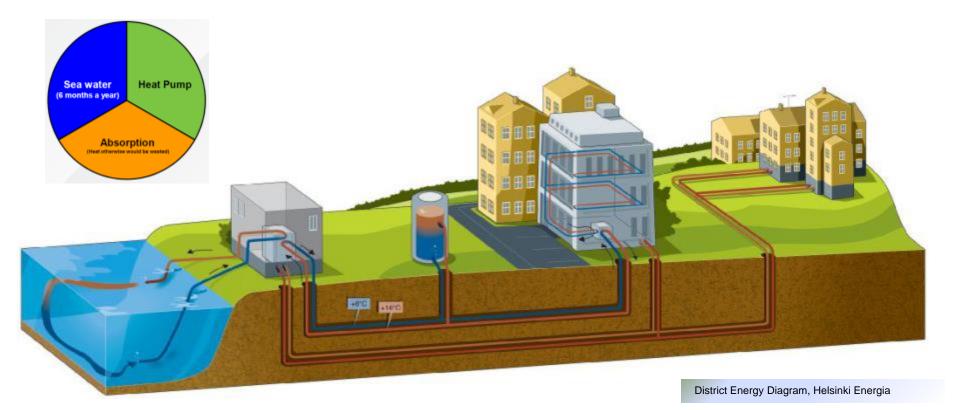
CASE STUDY U.S. EMBASSY HELSINKI, FINLAND



CASE STUDY U.S. EMBASSY HELSINKI, FINLAND

Connected to District Chilled and Hot Water

- Third largest cooling system in Europe
- Buildings require no chillers or large boilers
- 1/3 of cooling comes from Gulf of Finland emissions free
- 1/3 of cooling comes from absorption chillers



RESULTS SOLAR POWER

Executive Order 13514

New target 20% renewable • by 2020

	PV Projects	kW
COMPLETED	Geneva	119
	Abuja	100
	Kigali	251
	Athens	100
	Monrovia	183
	Bujumbura	300
	Dakar	307
	Lisbon	36
IN CONSTRUCTION	Monterrey	237
	Santo Domingo	456
	Valletta	224
	Port Moresby	100
	Nouakchott	129
	Mbabane	220
	Abuja	290
	Cotonou	200
	Vientiane	18
	Managua	960
IN DESIGN	Istanbul	350
	New Delhi	175
	Bangkok	100
	Djibouti	360
	Juba	500
	N'Djamena	360 500 445 100
	Taipei	100
	Total	6.2MW



GARAGE MOUNTED PV AT U.S. EMBASSY ATHENS



ROOF MOUNTED PV AT U.S. EMBASSY MONTERREY

RESULTS PHOTOVOLTAICS

Projected Savings (after payback) = \$171M

• Aggregated Payback 2025

